

Agricultural Technology Management Agency (ATMA) Latehar
Agriculture Extension under Krishonnati Yojna 2023-24
MONTHLY PROGRESS REPORT DURING THE MONTH : 31 March, 2024
Name of the District : - Latehar

Expenditure as on 31-03-2024

B.	District Level Activities	Unit Cost		Latehar 2023-24			
				Physical		Financial	
I.	Farmer Oriented Activities			Target	Achiev	Target	Achiev
1	2	3	4	5	6	7	8
B.1	Developing/Revisiting SREP		2.500				
B.2	Training of Farmers						
a.	Inter-State		1.560	1	1	1.560	0.000
	No. of Participants Male	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0			
	No. of Participants Female	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0			
	Grand Total :			0			
	No. of man days*						
b.	Within State		1.250	1	1	1.250	0.000
	No. of Participants Male	Gen.			0		
		SC			0		
		ST			0		
		OBC			0		
		Min**			0		
		Total		0	0		
	No. of Participants Female	Gen.			1		
		SC			1		
		ST			20		
		OBC			3		
		Min**			0		
		Total		0	25		
	Grand Total :			0	25		
	No. of man days*						
c.	Within District		0.360	3	3	1.080	1.0800
	No. of Participants Male	Gen.			0		
		SC			11		
		ST			43		
		OBC			9		
		Min**			3		
		Total		0	66		
	No. of Participants Female	Gen.			0		
		SC			0		
		ST			22		
		OBC			2		
		Min**			0		
		Total		0	24		
	Grand Total :			0	90		
	No. of man days*						
B.3	Organizing Demonstrations						
a.	Agriculture		0.040	18	18	0.720	0.72000
	No. of Participants Male	Gen.			0		
		SC			4		
		ST			5		
		OBC			7		

See

B.	District Level Activities	Unit Cost		Latehar 2023-24			
				Physical		Financial	
I.	Farmer Oriented Activities			Target	Achiev	Target	Achiev
1	2	3	4	5	6	7	8
		Min**			2		
		Total		0	18		
	No. of Participants Female	Gen.			0		
		SC			0		
		ST			0		
		OBC			0		
		Min**			0		
		Total		0	0		
	Grand Total :			0	18		
	No. of man days*			0	18		
b.	Allied Sector		0.040	-	-	-	
	No. of Participants Male	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0			
	No. of Participants Female	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0			
	Grand Total :			0			
	No. of man days*			0			
B.4	Exposure visits of farmers						
a.	Inter-State		2.000	1	1	2.000	0.000
	No. of Participants Male	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0			
	No. of Participants Female	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0			
	Grand Total :			0			
	No. of man days*						
b.	Within State		0.375	1	1	0.375	0.37500
	No. of Participants Male	Gen.			0		
		SC			5		
		ST			9		
		OBC			24		
		Min**			0		
		Total		0	38		
	No. of Participants Female	Gen.			0		
		SC			0		
		ST			0		
		OBC			12		
		Min**			0		
		Total		0	12		
	Grand Total :			0	50		
	No. of man days*						
c.	Within District		0.090	5	5	0.450	0.17597
	No. of Participants Male	Gen.			0		
		SC			28		

lei

B.	District Level Activities	Unit Cost		Latehar 2023-24			
				Physical		Financial	
				Target	Achiev	Target	Achiev
I.	Farmer Oriented Activities	3	4	5	6	7	8
1	2						
		ST			20		
		OBC			7		
		Min**			0		
		Total		0	55		
	No. of Participants Female	Gen.			0		
		SC			4		
		ST			56		
		OBC			5		
		Min**			0		
		Total			65		
	Grand Total :				120		
	No. of man days*						
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs						
a.	Their Capacity building, skill development and support services		0.050	2		0.100	
b.	Seed money/ revolving funds		0.100	2		0.200	
c.	Food Security Group		0.100	2		0.200	
B.6	Rewards/ incentives to best organized groups		0.200			0.000	
B.7	Farmer Award Block Level		0.100			0.000	
II.	Farm Information Dissemination						
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows		4.000	1	1	4.000	4.00000
	No. of Participants Male	Gen.			7		
		SC			76		
		ST			99		
		OBC			80		
		Min**			63		
		Total		0	325		
	No. of Participants Female	Gen.			3		
		SC			47		
		ST			62		
		OBC			51		
		Min**			33		
		Total		0	196		
	Grand Total :			0	521		
	No. of man days*			0	521		
B.9	a.Farm Information Dissemination through printed leaflets, etc.		0.200	2	2	0.400	0.40000
	b.Low Cost Publication (0.72 per block)		0.720	1	1	0.720	0.00000
B.10	Development of technology package on electronic form to shared through IT Network		0.200	1		0.200	0.00000
III.	Agricultural Technology Refinement, Validation and Adoption						
B.11	1.) Farmer- Scientist Interaction at District level		0.200	2	2	0.400	0.4000
	No. of Participants Male	Gen.			0		
		SC			58		
		ST			8		
		OBC			17		
		Min**			1		
		Total		0	84		
	No. of Participants Female	Gen.			0		
		SC			26		
		ST			56		
		OBC			7		
		Min**			3		
		Total		0	92		
	Grand Total :			0	176		
	No. of man days*			0			
	2.) Designate Expert support from SAU/KVK at District Level		0.240	-		-	
	3) Joint Visit by Scientist & Extension Workers		0.288	-		-	
B.12	Organization of Kisan Goshties to strengthen Research		0.150	9	9	1.350	0.93150
	No. of Participants Male	Gen.					
		SC					

Signature

B.	District Level Activities	Unit Cost		Latehar 2023-24			
				Physical		Financial	
I.	Farmer Oriented Activities			Target	Achiev	Target	Achiev
1	2	3	4	5	6	7	8
		ST					
		OBC					
		Min**					
		Total		0			
	No. of Participants Female	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0	0		
	Grand Total :			0	0		
	No. of man days*				0		
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs						
IV.	Administrative/ Capital expenses						
B.14	Establishment of ATMA like Institutions						
	Recurring						
a.	TA/DA / Operational Expenses					0.6000	0.60000
b.	Hiring of vehicle / POL					0.5000	0.50000
c.	Operational Expenses exclusively for block level		0.300				
d.	Operational Expenses for DFAC Meeting		0.050	4	4	0.200	0.20000
e.	Operational Expenses for BFAC Meeting		0.025	6	5	0.150	0.14634
	Non-Recurring						
	Equipment*						
B.15	Farm School		0.29414	9	9	2.64726	2.43142
D.	Innovative Activities - District Component						
D.1	Support for District Level Training Institutions-It may include both "Operational						
D.2	Setting up CRS (Capital Cost)						
D.3	Farmer Friend at Village Level (50:50)		0.120	199	199	23.880	28.740
F.	ITD Component (New Initiatives)						
a	Display Board at Panchayat/ Prominent Places		0.020	-	-	-	
b	Pico / UL Projector		0.378	-	-	-	
c	Hand Held Devices		0.099	-	-	-	
G.2	Establishment at District Level						
	(i) Specialist and Functionary Support						
a)	Project Director (ATMA)		14.857	0	1	-	2.27588
b 1)	Deputy Project Director (ATMA) OLD		9.114	1	-	9.11400	9.11400
c)	Accountant cum Clerk (ATMA)		5.094	1	1	5.09400	5.09400
d)	Computer Assistant / Programmer		4.362	1	1	4.36200	4.36200
G.3	Establishment at Block Level (Exp. Of 1/2 Years)						
(v 1)	Support at Block level - Block Technology Manager (BTM)		5.154	2	2	9.04800	9.04800
(vi 1)	Operational Expenses for BTM		0.600	2	2	1.20000	1.200
(vii 1)	Specialist Support at Block Level (ATM)		4.146	8	8	28.0800	28.08000
(viii 1)	Operational Expenses for ATM at Block level		0.480	8	8	3.8400	3.840
	Grand Total					103.72026	103.71411

G.	FINANCIAL SUMMARY					Amount	
S.No.	Activities					in lakh	
	Unspent opening balance as on 01.04.2023					0.00000	
G 1	Central Share					0.00000	
	State Share					0.00000	
G 2	Fund received from DAC					59.99565	
G 3	Release of State's Matching Share					43.72461	
	Total Expenditure					103.71411	
G 4	Central Share					59.99565	
	State Share					43.71846	
	Unspent Closing balance as on 31-03-2024					0.00615	
G 5	Central Share					0.00000	

Rev

B.	District Level Activities	Unit Cost		Latehar 2023-24			
				Physical		Financial	
I.	Farmer Oriented Activities			Target	Achiev	Target	Achiev
1	2	3	4	5	6	7	8
	State Share					0.00615	

ANNEXURES MPR/APR (Cumulative Current Status up to Month under Report)

I.	Staff Component	No. of Sanctioned Post	No. of working
	(a) Project Director, ATMA	1	1
	(b) Dy. Project Director, ATMA	2	0
	(c) Accountant	1	1
	(d) Computer Operator	1	1
	(e) Block Technology Manager	9	2
	(f) Assistant Technology Manager	27	8

II.	Public Private Partnership in Extension				
	List of Private Partner Involved	Activities undertaken in PPP		Amount Released to	
	I. Mobile Agricultural School & Services (MASS), Ranchi	1		1.25000	
	II. Gramin Vikas Trust, Ranchi				
	III. Samaj Pragati kendra, Ranchi				
	Total				
III.	Training of Extension Personnel				
	Training Institution Involved	No. of Training Programme		No. of Participants	
	(i) MANAGE	3		8	
	(ii) ICAR Institutes				
	(iii) EEI				
	(iv) SAMETI	1		2	
	(v) BAU				
	(vi) KVK				
	(vii) Others (ETC Hehal, Ranchi)	12		23	
IV	Status of Research -Extension- Farmers Linkages				
	Name of Expert Designated by KVK	Monthly Interface Between PD & PC		Joint Visit of PD, ATMA & PC KVK	
		Date	Venue	Date	Venue
1					
V.	EMS Entry Status	As per MPR (fin)		As per EMS (Fin)	
		Target	Ach	Target	Ach
	Physical & Financial Status (Financial Status in lakhs)	103.72026	103.71411	103.72026	103.71411
	Farm School in Numbers	9	9	9	
	Demonstration in numbers	18	18	18	
	Farmer Friend in Number	199	199	199	199
VI.	Farmers Portal	ATMA	KVK	Others	
	No. of farmers Registered	40000			
	No. of Experts Registered	2			
	No. of Message Sent	197			
VII	Committee Meeting Organized in number	AGB: 01	AMC: 01	DFAC: 01	

31/3/24
Accountant
ATMA, Latehar

31/3/24
Dy. Project Director
ATMA, Latehar

31/03/2024
Project Director
ATMA, Latehar